

FILED
2021
ATCHISON CO. CLERK
2020 AUG 12 AM 11:20

Michelle Phillips

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

City of Effingham

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit : 2021		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	295,010	112,078 <i>47.824</i>
Debt Service	10-113	9	825	
Library	12-1220	9	24,600	17,975 <i>7.670</i>
Employee Benefits	12-16,102	10	58,500	41,393 <i>17.663</i>
Streets	C.O. #7	10	159,500	14,860 <i>6.341</i>
Special Highway		11		
Water Utility		11	279,923	
Sewer Utility		12	210,893	
Pool		12	82,000	
Blue Building		13	16,523	
		13		
Non-Budgeted Funds		14		
Totals		xxxxxx	1,127,774	186,306 <i>79.498</i>
Budget Summary		15		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

186,306
NO

Assisted by:

James M. Long, CPA

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

David Lane *Kirk M. Wollgemuth*
Mark Hurst
Harvey O'Yass

Date Attested: *October 28* 2020

Michelle Phillips
County Clerk

Governing Body

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget
2. Library levy in 2020 budget
Other tax entity levy in 2020 budget
3. Net tax levy

Amount of Levy	
+ \$	<u>181,455</u>
- \$	<u>17,772</u>
- \$	
\$	<u>163,683</u>

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	<u>22,384</u>
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+	<u>34,889</u>
5b. Personal property 2019	-	<u>33,158</u>
5c. Increase in personal property (5a minus 5b)	+	<u>1,731</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+	<u>0</u>
6b. State assessed	+	<u>0</u>
6c. New improvements	+	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of property that has changed in use during 2020 :	+	<u>0</u>
8. Expiration of property tax abatements	+	<u>0</u>
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u></u>
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>24,115</u>
11. Total estimated valuation July 1, 2020		<u>2,343,593</u>
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0104</u>
13. Percentage adjustment increase (12 times 3)	+ \$	<u>1,702</u>
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	<u>2,946</u>
16. Total Percentage Adjustments	\$	<u>4,648</u>

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	<u>0</u>
Property tax revenues for debt service in 2020 budget:	-	<u>0</u>
Increased property tax revenues spent on debt service		<u>0</u>

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	_____ 0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
26. Total Revenue Adjustments			_____ 0
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____ 17,975
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	_____ 17,975
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			_____ 186,306

City of Effingham

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,901	19,131	341	849	1,681	0
Debt Service						
Library	17,672	3,133	56	139	275	0
Employee Benefits	40,948	7,260	130	322	638	0
Streets	14,934	2,648	47	118	233	0
TOTAL	181,455	32,172	574	1,428	2,827	0

County Treas Motor Vehicle Estimate

32,172

County Treas Recreational Vehicle Estimate

574

County Treas 16/20M Vehicle Estimate

1,428

County Treas Commercial Vehicle Tax Estimate

2,827

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.17730

Recreational Vehicle Factor

0.00316

16/20 Vehicle Factor

0.00787

Commercial Vehicle Factor

0.01558

Watercraft Factor

0.00000

City of Effingham

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water Fund	Pool Fund	10,200			KSA 12-825d
Sewer Fund	Pool Fund	18,000	18,000	18,000	KSA 12-825d
General Fund	Pool Fund		45,000	45,000	KSA 79-2526
	Totals	28,200	63,000	63,000	
	Adjustments*				
	Adjusted Totals	28,200	63,000	63,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0						
Revenue Bonds:											
Pool Bond	9/10/2019	10/15/2029	2.40	395,000	395,000	04/15,10/15	10/15	10,366	35,000	8,835	35,000
Total Revenue Bonds											
Other:					395,000			10,366	35,000	8,835	35,000
KDHE Loan	8/23/1999	3/1/2021	3.19	218,300	13,898	01/31,07/31	01/31,07/31	315	13,898		
KDHE Loan	7/31/07	2/1/2030	3.19	740,813	406,571	01/31,07/31	01/31,07/31	11,929	38,605	1,763	39,772
Total Other					420,469			12,244	52,503	1,763	39,772
Total Indebtedness					815,469			22,610	87,503	10,598	74,772

City of Effingham

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	51,140	61,899	32,790
Receipts:			
Ad Valorem Tax	103,102	107,901	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,328	1,000	1,000
Motor Vehicle Tax	19,507	19,250	19,131
Recreational Vehicle Tax	325	340	341
16/20M Vehicle Tax	1,000	900	849
Commercial Vehicle Tax		1,500	1,681
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State Assessed			
Local Sales Tax	59,921	55,000	70,000
Franchise Tax	39,923	40,000	50,000
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,366	3,000	6,000
Neighborhood Revitalization Rebate			-1,860
Miscellaneous	5,582	5,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	235,054	233,891	150,142
Resources Available:	286,194	295,790	182,932
Expenditures:			
General Administration			
Personnel Services	93,007	94,000	105,000
Commodities	54,092	50,000	60,000
Contractual	54,905	55,000	65,000
County Sales Tax	12,486	13,000	15,000
Highways and Streets			
Neighborhood Revitalization Rebate			
Debt Service			
Capital Outlay	9,805	6,000	5,010
Transfer out to Pool		45,000	45,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	224,295	263,000	295,010
Unencumbered Cash Balance Dec 31	61,899	32,790	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	375,825	311,758	295,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			295,010
Tax Required			112,078
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			112,078

PA Summary

City of Effingham

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,014	825	825
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	11,014	825	825
Expenditures:			
Debt service	10,189		825
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,189	0	825
Unencumbered Cash Balance Dec 31	825	825	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	10,984	11,014	825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	825
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	367
Receipts:			
Ad Valorem Tax	15,087	17,672	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	140	120	160
Motor Vehicle Tax	2,650	2,750	3,133
Recreational Vehicle Tax	44	50	56
16/20M Vehicle Tax	106	125	139
Commercial Vehicle Tax			275
Watercraft Tax			0
State Assessed	2,367	2,400	2,800
Miscellaneous	696		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-305
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,090	23,117	6,258
Resources Available:	21,090	23,117	6,625
Expenditures:			
General Government	21,090	22,750	24,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,090	22,750	24,600
Unencumbered Cash Balance Dec 31	0	367	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	25,267	24,200	24,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,600
		Tax Required	17,975
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	17,975

Qualifies for S

CPA Summary

City of Effingham

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	1,863
Receipts:			
Ad Valorem Tax	33,360	40,948	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	363	400	600
Motor Vehicle Tax	5,969	6,000	7,260
Recreational Vehicle Tax	100	115	130
16/20M Vehicle Tax	278	300	322
Commercial Vehicle Tax		200	638
Watercraft Tax			0
State Assessed	5,251	5,400	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-706
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,321	53,363	15,244
Resources Available:	45,321	53,363	17,107
Expenditures:			
Payroll Taxes	11,049	12,500	14,000
Retirement	11,840	13,000	17,000
Health Insurance	22,432	26,000	27,500
Neighborhood Revitalization Rebate			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,321	51,500	58,500
Unencumbered Cash Balance Dec 31	0	1,863	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	57,702	55,750	58,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,500
Tax Required			41,393
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			41,393

Adopted Budget

Streets	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	175,084	138,552	96,301
Receipts:			
Ad Valorem Tax	14,553	14,934	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	150	200	300
Motor Vehicle Tax	2,401	2,500	2,648
Recreational Vehicle Tax	40	45	47
16/20M Vehicle Tax	120	120	118
Commercial Vehicle Tax		200	233
Watercraft Tax			0
State Assessed			
Fuel Tax	14,244	14,750	15,250
Sales Tax	26,154	25,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-257
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,662	57,749	48,339
Resources Available:	232,746	196,301	144,640
Expenditures:			
Streets	94,194	100,000	159,500
Neighborhood Revitalization Rebate			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,194	100,000	159,500
Unencumbered Cash Balance Dec 31	138,552	96,301	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	201,368	223,000	159,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			159,500
Tax Required			14,860
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			14,860

City of Effingham

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	129,737	130,569	117,323
Receipts:			
Charges to Customers	156,888	145,000	160,000
Interest on Idle Funds	1,434	1,500	2,000
Miscellaneous	900	1,000	600
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	159,222	147,500	162,600
Resources Available:	288,959	278,069	279,923
Expenditures:			
Production			
Personnel	33,034	35,000	45,000
Commodities	44,246	45,000	60,000
Contractual	17,650	18,000	35,000
Capital Outlay	514	10,000	87,177
Debt Service	52,746	52,746	52,746
Transfer out to Pool	10,200		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	158,390	160,746	279,923
Unencumbered Cash Balance Dec 31	130,569	117,323	0
2019/2020/2021 Budget Authority Amount:	215,842	313,126	279,923

CPA Summary

City of Effingham

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	77,095	96,989	105,893
Receipts:			
Charges to Customers	93,506	94,000	95,000
Interest on Idle Funds	1,044	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,550	104,000	105,000
Resources Available:	171,645	200,989	210,893
Expenditures:			
Production			
Personnel	23,468	27,000	35,000
Commodities	3,349	10,000	25,000
Contractual	15,544	16,000	40,000
Capital Outlay	199	10,000	92,893
Debt Service	14,096	14,096	
Transfer out to Pool	18,000	18,000	18,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	74,656	95,096	210,893
Unencumbered Cash Balance Dec 31	96,989	105,893	0
2019/2020/2021 Budget Authority Amount:	114,705	150,159	210,893

Adopted Budget Pool	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,892	739	8,739
Receipts:			
Charges to Customers	13,644	1,000	10,261
Transfer in from General		45,000	45,000
Transfer in from Water	10,200		
Transfer in from Sewer	18,000	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,844	64,000	73,261
Resources Available:	43,736	64,739	82,000
Expenditures:			
Recreation			
Personnel	22,102	7,000	25,000
Commodities	9,536	4,000	12,000
Debt Service	11,359	45,000	45,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,997	56,000	82,000
Unencumbered Cash Balance Dec 31	739	8,739	0
2019/2020/2021 Budget Authority Amount:	72,223	106,709	82,000

CPA Summary

City of Effingham

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Blue Building	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,418	10,523	9,523
Receipts:			
Utility Reimbursement	5,025	6,000	7,000
Interest on Idle Funds			
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,105	6,000	7,000
Resources Available:	10,523	16,523	16,523
Expenditures:			
Commodities		7,000	16,523
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	7,000	16,523
Unencumbered Cash Balance Dec 31	10,523	9,523	0
2019/2020/2021 Budget Authority Amount:	20,465	13,918	16,523

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

City of Effingham

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of

City of Effingham

will meet on August 5, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	224,295	46.887	263,000	46.779	295,010	112,078	47.823
Debt Service	10,189				825		
Library	21,090	7.706	22,750	7.662	24,600	17,975	7.670
Employee Benefits	45,321	17.707	51,500	17.753	58,500	41,393	17.662
Streets	94,194	6.506	100,000	6.475	159,500	14,860	6.341
Special Highway							
Water Utility	158,390		160,746		279,923		
Sewer Utility	74,656		95,096		210,893		
Pool	42,997		56,000		82,000		
Blue Building			7,000		16,523		
Non-Budgeted Funds	2,138						
Totals	673,270	78.806	756,092	78.669	1,127,774	186,306	79.496
Less: Transfers	28,200		63,000		63,000		
Net Expenditure	645,070		693,092		1,064,774		
Total Tax Levied	178,394		181,455		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,263,769		2,306,658		2,343,593		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	415,000	390,000	395,000
Other	520,975	471,813	420,469
Lease Purchase Principal	0	0	0
Total	935,975	861,813	815,469

*Tax rates are expressed in mills

Patricia Strine

City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 161095
Ad ID: 6653030

P.O. :

DESC. : City of Effingham Budget Hearing

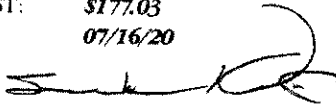
CITY OF EFFINGHAM
414 MAIN STREET P.O. BOX 94
EFFINGHAM, KS 66023

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/11/20 to 07/11/20
Appearances: 1
AD SPACE: 210
TOTAL COST: \$177.03
FILED ON 07/16/20

(Signed) 

Subscribed and sworn before me this
16 day of July 20 20


Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

NOTICE OF BUDGET HEARING

The governing body of
City of Elkhart
will meet on August 5, 2020 at 7:00 PM in City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establishes the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	224,295	46.887	263,000	46.779	295,010	112,078	47.823
Debt Service	10,189				825		
Library	21,090	7.706	22,750	7.662	24,600	17,975	7.670
Employee Benefits	46,321	17.707	51,500	17.753	58,500	41,393	17.662
Streets	94,194	6.506	100,000	6.475	159,500	14,860	6.341
Special Highway							
Water Utility	158,390		160,746		279,523		
Sewer Utility	74,656		95,056		210,893		
Pool	42,997		56,000		82,000		
Blue Building			7,000		16,523		
Non-Budgeted Funds	2,138						
Totals	673,270	78.806	756,092	78.669	1,127,774	186,306	79.496
Less: Transfers	28,200		63,090		53,090		
Net Expenditure	645,070		693,002		1,064,774		
Total Tax Levied	178,394		181,455				
Assessed Valuation	2,263,769		2,106,658		2,243,593		

Outstanding Indebtedness.

January 1,

	2012	2011	2010
G.O. Bonds	0	0	0
Revenue Bonds	415,000	390,000	395,000
Other	520,975	471,813	420,469
Lease Purchase Principal	0	0	0
Total	935,975	861,813	815,469

*Tax rates are expressed in mills

Patricia Strine

City Official Title: Clerk